

MUNICIPIO DE CHINANTLA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 31 de Marzo de 2023  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	19,165,954.00	0.00	19,165,954.00	2,884,051.66	1,636,981.15	16,281,902.34
3-1	19,165,954.00	0.00	19,165,954.00	2,884,051.66	1,636,981.15	16,281,902.34
3.1.1	19,165,954.00	0.00	19,165,954.00	2,884,051.66	1,636,981.15	16,281,902.34
3.1.1.1	19,165,954.00	0.00	19,165,954.00	2,884,051.66	1,636,981.15	16,281,902.34
3.1.1.1.1	19,165,954.00	0.00	19,165,954.00	2,884,051.66	1,636,981.15	16,281,902.34
3.1.1.1.1.1	19,165,954.00	0.00	19,165,954.00	2,884,051.66	1,636,981.15	16,281,902.34
3.1.1.1.1.1.1	19,165,954.00	0.00	19,165,954.00	2,884,051.66	1,636,981.15	16,281,902.34
3.1.1.1.1.1.1.1	19,165,954.00	0.00	19,165,954.00	2,884,051.66	1,636,981.15	16,281,902.34
000	19,165,954.00	0.00	19,165,954.00	2,884,051.66	1,636,981.15	16,281,902.34
01	0.00	0.00	0.00	0.00	0.00	0.00
02	2,226,600.00	0.00	2,226,600.00	493,396.68	146,346.17	1,733,203.32
03	82,800.00	0.00	82,800.00	7,459.74	6,840.30	75,340.26
04	1,692,780.00	0.00	1,692,780.00	365,178.80	251,345.92	1,327,601.20
05	549,144.00	0.00	549,144.00	139,945.73	48,060.47	409,198.27
06	2,018,880.00	0.00	2,018,880.00	437,684.37	304,819.89	1,581,195.63
07	0.00	0.00	0.00	0.00	0.00	0.00
08	624,000.00	0.00	624,000.00	139,625.43	94,718.48	484,374.57
09	8,369,671.00	0.00	8,369,671.00	482,692.00	364,207.00	7,886,979.00
10	1,369,104.00	0.00	1,369,104.00	315,620.88	210,413.80	1,053,483.12
11	19,200.00	0.00	19,200.00	3,448.00	0.00	15,752.00
12	2,141,775.00	0.00	2,141,775.00	499,000.03	210,229.12	1,642,774.97
13	0.00	0.00	0.00	0.00	0.00	0.00
14	72,000.00	0.00	72,000.00	0.00	0.00	72,000.00
15	0.00	0.00	0.00	0.00	0.00	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00
17	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	19,165,954.00	0.00	19,165,954.00	2,884,051.66	1,636,981.15	16,281,902.34



ESTADOS UNIDOS MEXICANOS  
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TESORERÍA MUNICIPAL  
 CHINANTLA PUEBLA  
 2021 - 2024

C. PRISCILIANO DOMÍNGUEZ  
 TESOERO MUNICIPAL

MARÍA AZUCENA ZAFRA CHINO  
 PRESIDENTA MUNICIPAL

PRESIDENCIA MUNICIPAL  
 CHINANTLA PUEBLA  
 2021-2024

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CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de Enero al 31 de Marzo de 2023  
(Cifras en pesos)



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CONTRALOR GENERAL  
MUNICIPAL  
CHINANTLA  
PUEBLA  
2021 - 2024